

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING**  
**SUMMARY OF TOTAL COST**

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
125	<b>CITY HALL</b>					
	Accessibility Upgrades	10,000				
	Back Office	15,000				
	Boiler Replacement		15,000			
	Interior Painting				15,000	
312	<b>BRIDGES</b>					
	Bridge Inventory / Audit	100,000		100,000		100,000
	Keewatin Channel Bridge	50,000	113,300			
	Bridge Maintenance		42,000	71,500	86,750	
	Lajeunesse Bridge					51,500
390	<b>OPERATIONS FACILITY</b>					
	Accessibility Upgrade	30,000				
	Offices in Stores	10,000				
711	<b>PARKS</b>					
	Keewatin Beach Rock Wall	25,000				
	Trail Development	29,700				
716	<b>HARBOURFRONT</b>					
	Replace railing along boardwlk.			80,000		
717	<b>BALLFIELDS</b>					
	Portage Bay Ballfield Redesign		30,000			
732	<b>THISTLE ARENA</b>					
	Roof Repair	83,000				
	Arena Electrical Relocation	20,000				
733	<b>POOL</b>					
	Electronator Cell Replacement	62,500	15,000			
	Replace 2 Heat Exchangers	20,000				
771	<b>LIBRARY</b>					
	Accessibility Upgrades	17,000				
	Window replacement	45,000				
	Interior & Exterior Paint			30,000		
	Exterior Brick Repairs					15,000
781	<b>MUSEUM</b>					
	Accessibility Upgrades	10,000				
	Building control system	35,000				
	Quarry tile replacement		15,000			
	Storage room upgrades			24,000		
	Furnace Replacement				35,000	
	Interior Painting					12,000
811	<b>PLANNING</b>					
	DTR Ph 1 - Facade / Signage	100,000				
	Black Sturgeon Lake	16,759				
	Official Plan / Zoning By-law	20,000				
<b>TOTALS</b>		<b>698,959</b>	<b>230,300</b>	<b>305,500</b>	<b>136,750</b>	<b>178,500</b>

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DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
	<b>TOTALS FORWARD</b>	698,959	230,300	305,500	136,750	178,500
827	<b>LAND PURCHASE</b> Appraisal - Town Island	25,000				
831	<b>TOURISM</b> Tourist Centre Renovations	15,000				
	<b>FUNCTIONAL TOTALS</b>	<b>738,959</b>	<b>230,300</b>	<b>305,500</b>	<b>136,750</b>	<b>178,500</b>